



WA-Trans Project Status

Presented to the
Partners Group
March 13, 2003

Status Topics

- Partner News
- Steering Committee News
- Related Efforts
- Funding and Resources
- Project Deliverables Update
- Future Activities



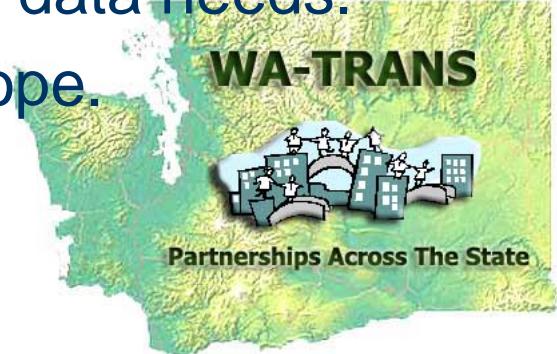
Partner News – New Partners

- Whatcom Council of Governments
- Benton-Franklin Council of Governments
- US Bureau of Indian Affairs
- Benton County, Franklin County
- Office of the Superintendent of Public Instruction
- US Department of Energy (Hanford)
- Quinault Indian Nation
- Green Crow Management Services
- Cities of Pasco and Kennewick



Steering Committee News

- Activities.
 - Business needs priorities complete.
 - Evaluating results.
 - Looking at data that is needed to support those needs to determine scope of a pilot project.
 - Looking at the Oregon data model to see if it supports high priority Washington data needs.
 - Need data availability to finish scope.



Steering Committee Activities

- Meetings.
 - March 31, 2003 – Seattle.
 - May 12, 2003 – Olympia.
 - May 13 2003 – with Oregon Transportation Framework to look at data model and discuss their pilots and strategies.



Related Efforts

- Puget Sound National Map Implementation
- Washington State Patrol CAD System
- E-911 FCC Phase II
- IRICC Data Development Effort



Funding and Resources

- Funding Efforts.
 - Looking at earmark funding,
 - Investigating other opportunities and partnering with related efforts when appropriate,
 - Looking at WSDOT use of GIS data,
 - Grant Strike Team begins work directly after this meeting.
- Administrative Assistance provided by WSDOT through June '03 (many thanks!)



Deliverables Status

- Risk Assessment
- Business Needs Assessment
- Requirements Specifications
 - Business Need Priorities
 - Data Needs
- I-Plan



Risk Assessment

- An Executive Summary has been added.
- Mitigation strategies that are currently being used are identified and the status of those mitigation efforts is documented.
- Periodically the Steering Committee will reevaluate and possibly change risk exposure due to the use of mitigation strategies.



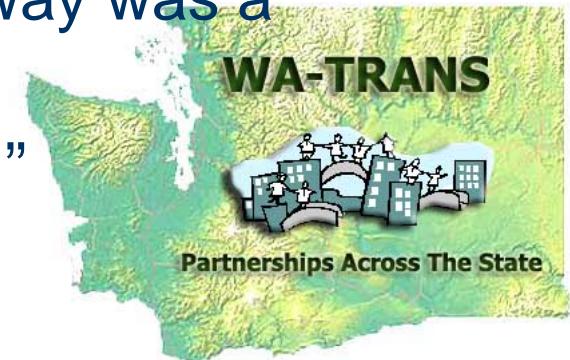
Business Needs Assessment

- The business needs assessment phase is winding down.
- Over 100 business needs (not all are completely unique) have been collected.
- An Executive Summary was added to the business needs document.
- We will continue to document newly discovered needs.



Requirements Specification

- Business Needs Priorities.
 - The Steering Committee has prioritized the business needs.
 - Several were identified as “Must Have.”
 - Address geocoding related needs were selected as “must have’.
 - Accurate centerline and right-of-way was a “must have”.
 - CRIS data seen as a “must have.”



Data Needs

- Data needed for specific business needs has been identified.
- Data that is needed in most business needs:
 - Road Centerline (74).
 - City Limits, County Limits, Federal Lands (60).
 - Railroad (main & siding) (40).
 - River/Hydro (38).
- Next step – find out what data we have. We will discuss that later.



I-Plan (Implementation Plan)

- Requested by Federal Government for consideration in certain types of funding.
- First draft complete using template provided by WAGIC.
- Added a section on “Benefits”
- Estimates will be refined after a pilot is completed.
- Seeking feedback from Partners.



Future Activities

- Presentation with Paula Hammonds' Staff at WSDOT.
- Scoping pilot.
- Developing (or selecting) a data model.
- Developing interagency agreements to support pilot.
- Determining processes, utilities and maintenance plans to support pilot.
- DATA DATA DATA!!

